

METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter 101 Eighth Street Oakland, CA 94607-4700 TEL 510.817.5700 TDD/TTY 510.817.5769 FAX 510.817.5848 E-MAIL info@mtc.ca.gov WEB www.mtc.ca.gov

Memorandum

TO: Administration Committee DATE: September 3, 2008

FR: Executive Director W.I.: 1233

RE: Contract Amendment: StreetSaver® Software Development: DevMecca.com LLC

StreetSaver[®], MTC's pavement management program (PMP), is designed to provide local jurisdictions with a set of recommendations for pavement preservation, in order to help them use their limited local street and road funding in the most cost-effective manner. Currently, all of the Bay Area's 109 jurisdictions use StreetSaver[®], in addition to over 250 users nationwide. MTC uses StreetSaver[®] exclusively to report the pavement conditions for local streets and roads in the annual State of the System Report and to project the region's pavement needs and funding shortfalls.

In 2006, MTC retained DevMecca to provide ongoing software maintenance and support, future software updates and enhancements. The Committee approved a two-year contract, with the option to extend the contract for two additional one-year periods.

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with DevMecca.com for \$250,000 to provide ongoing software enhancement, maintenance and support such as, non-pavement asset management, PCI driven calculation, database conversion and migration, software bug fixes, service releases, and technical support through the end of FY 2008-09 for a total contract amount of \$474,860.

Steve Heminger

SH: ST

REQUEST FOR COMMITTEE APPROVAL

Summary of Consultant Contract Amendment

1233 Work Item No . Consultant: DevMecca.com, LLC Salem, Oregon MTC StreetSaver® Software Development Services Work Project Title: Develop and maintain MTC's StreetSaver® pavement management Purpose of Project: program software. Provide software development services, maintenance and support, Brief Scope of Work: and database migration from MTC PMS ver.7.x to StreetSaver® v.9. \$250,000 (previous approved agreement is \$474,860) Project Cost Not to Exceed: Funding Source: General Fund Fiscal Impact: \$250,000 general fund programmed in FY 2008-09 Budget. Motion by Committee: That the Executive Director or his designee is authorized to amend contract with DevMecca.com for the MTC StreetSaver® Software Development Services and the Chief Financial Officer is directed to

amendment.

Tom Bates, Chair

Date: September 10, 2008

Administration Committee:

Approved:

set aside \$250,000 in FY2008-09 funds for such contract